

Item No	Ref	LIC	Description	Unit	Quantity	Rate	AMOUNT
1	SABS 1200A		GENERAL				
1.1	8.3		SCHEDULED FIXED-CHARGE AND VALUE-RELATED ITEMS				
1.1.1	8.3.1		Contractual requirements	Sum	1		
1.1.2	8.3.2		Establishment of facilities on the site				
1.1.2.1	8.3.2.1		a) Facilities required by Employer				
1.1.2.1	PSAB 1		Contract sign boards	No	1		
1.1.2.2	PSAB 3		Cellular phone allowance	Prov Sum	1	3,000.00	3,000.00
1.1.3			b) Facilities required by Contractor	Sum	1		
1.1.4	8.3.3		Other fixed charge obligations(Printer)	Sum	1	5,000.00	5,000.00
1.1.5	8.3.4		Removal of site establishment	Sum	1		
1.2	8.4		SCHEDULED TIME-RELATED ITEMS				
1.2.1	8.4.1		Contractual requirements	Sum	1		
1.2.2	8.4.2		Operation and Maintenance of Facilities on Site, for Duration of Construction, except where otherwise stated				
1.2.2.1	8.4.2.1		a) Facilities required by Employer	Sum	1		
1.2.2.2	8.4.2.2		b) Facilities required by Contractor	Sum	1		
1.2.3	8.4.5		Other time related obligations	Sum	1		
1.3	8.5		PROVISIONAL SUMS				
1.1.6	PSA 1 (c3.4.3)		Compliance with the OHS Act regulations (B13.03)	Prov Sum %	1 100,000.00	100,000.00	100,000.00
1.3.1	PSA 2		Tests required by Employer	Prov Sum	1	45,000.00	45,000.00
1.3.2			Overheads and profit on item 1.3.1	%	45,000.00		
1.3.3	PSA 3		Community Liaison Officer	Prov Sum	1	30,000.00	30,000.00
1.3.4			Overheads and profit on item 1.3.3	%	30,000.00		
1.3.5	PSA 9 (C3.4.2)		Allow survey on site as per item B13.04	Prov Sum	1	300,000.00	300,000.00
1.3.6			Overheads and profit on item 1.3.5	%	300,000.00		
1.3.7			Allow for Civil Engineering Trainee	Prov Sum	1	30,000.00	30,000.00
1.3.8			Overheads and profit on item 1.3.7	%	30,000.00		
1.3.9 (a)			Accredited Training	Prov Sum	1	150,000.00	150,000.00
			Overheads and profit item 1.3.9 a	%	150,000.00		
			Engineers instruction	Prov Sum	1	180,000.00	180,000.00
			Overheads and profit item 1.3.9 a	%	180,000.00		
1.3.13			Allowance for PSC Meeting sit in	Prov Sum	1	35,000.00	35,000.00
1.3.14			Overheads and profit on item 1.3.7	%	35,000.00		
1.4	8.8		TEMPORARY WORKS				
1.4.1	8.8.2	LI	Accommodation of traffic for the duration of the contract	Sum	1	10,000.00	10,000.00
1.4.2	8.8.4		Allow for safety kit for the duration of the contract	Prov Sum	1	5,000.00	5,000.00
1.4.3	8.8.5		ADDITIONAL				
			Facilities for Contractor including offices, storage sheds, workshops, laboratories, living accommodation, ablution and latrine facilities, tools and equipment, water supplies, electric power, communications, setting out of Works, security and dealing with water, traffic and access. Made COVID-19 Safe				
			Re- Induction Training for COVID-19	Sum	1		
			Screenings for Employees with COVID-19Symptoms	Month	6		
			Face Mask for COVID -19 (respiratory protection (as required)	No	40		
			Surgical Gloves (for security and cleaning team)	No	2		
			Safety Goggles for Screening Person	No	2		
			Signage- COIVD-19 Related	No	40		
			Protective Chlothing(boots,overalls and reflector vest)	No	2		
			Face shields	No	2		
			Hand Soap 10lt	No	10		
			Paper Hand Towels 2100mm x 1500m incl. stand	No	10		
			Alcohol Based Wet Wipes 1000's	No	3		
			25lt Containers with tap	No	3		
			Desigfects of Vehicles on site	Sum	1		
Total carried to summary							

